

2024-25 Proposed Goals: Budgeting and Planning Committee

Goal 1 Receive update on university financial structure, financial trends, budget timelines, and discuss potential topics for future meetings.

Goal 2 Review the Partnership for Incentive Based Budget (PIBB) and advise.

Goal 3 Receive an update on Enabling Infrastructure, spanning IT Transformation/ERP to research infrastructure, and advise.

Goal 4 Review updates to the space management program and advise.